

Additional funding 2022-2023

For the 2022-2023 there are several additional funding streams provided to schools to mitigate the effects of the unique disruption caused by coronavirus, to help pupils catch up on lost learning and tackle the attainment gap. These funds need to be ring-fenced by finance leaders and only used for approved activities.

As with all government funding, school leaders and governors must be able to account for how the money is being used. Therefore, the impact and spending strategy for this additional funding will be reviewed regularly throughout the 2022-2023 academic year.



Funding source	Funding Purpose	Guidance Links	Reporting Requirements	Amount
Recovery Premium Funding	Funding for the purpose of supporting pupils' educational recovery on activities that: <ul style="list-style-type: none"> Support the quality of teaching Provide targeted academic support Tackle non-academic barriers to academic success, such as attendance, behaviour and social and emotional support 	Recovery Premium 2022 to 2023 Pupil Premium Usage – Recovery Premium to be used in line with menu of approaches on page 7	<ul style="list-style-type: none"> Strategy statement to be issued by 31 Dec 2022. Confirmation on the NTP year-end statement that this funding has been spent in line with the conditions. 	£177,606
National Tutoring Programme (60% funded by DfE, 40% of total costs subsidised by school) (Previously School Led Tutoring Funding)	Funding to spend on targeted academic support, delivered by trained and experienced tutors and mentors via three routes: <ul style="list-style-type: none"> Academic mentors Tuition partners School led tutoring 40% subsidy to be funded by school funds (not 22-23 Recovery Premium Funding).	National Tutoring Programme 2022 to 2023	<ul style="list-style-type: none"> Regular data returns via the termly school census (<i>please refer to census guidance</i>) 2022-23 year end statement confirming total spend, number of pupils and hours 	£106,920
Carried forward Recovery Premium from prior years	<i>As per Recovery Premium Funding above</i>	Recovery Premium 2021 to 2022	<i>As per Recovery Premium Funding above</i>	£42,400
16-19 Tuition Funding	Funding should be used to support tuition activity above and beyond what is already set out in the planned educational activity of the programme and should only be used for eligible students set out in linked guidance.	16 to 19 Tuition Fund 2022 to 2023	<ul style="list-style-type: none"> Submission of financial mid-year and end-of-year reports. 	N/A
CET Funding	Funding to be only used for raising achievement in Y6 and Y11	N/a	<ul style="list-style-type: none"> Updates via Strategy statement document 	£10,000
TOTAL Funding				£336,920

Additional funding strategy outline

ACADEMY NAME	Ellis Guilford School
PRINCIPAL/HEADTEACHER	Chris Keen
CHAIR OF ACADEMY IMPROVEMENT BOARD	Nicole McCartney
AMOUNT OF ADDITIONAL FUNDING	£336,920

Funding Source	Strategy Area	Specific strategy	Success criteria	Evaluation	COST	Impact
DfE Tutoring / Recovery premium	Targeted academic support	In school Maths tutor	Improve outcomes in Maths	Choose an item.	£34000	
DfE Tutoring / Recovery premium	Targeted academic support	In school English tutor	Improve outcomes in English	Choose an item.	£16000	
DfE Tutoring / Recovery premium	Targeted academic support	PET-Xi impact days for Year 7 Maths & English	Fill curriculum gaps following on from Year 7 PPEs	Choose an item.	£13000	
DfE Tutoring / Recovery premium	Targeted academic support	PET-Xi impact days for Year 8 Maths & English	Fill curriculum gaps following on from Year 8 PPEs	Choose an item.	£13000	
DfE Tutoring / Recovery premium	Targeted academic support	PET-Xi impact days for Year 9 Maths & English	Fill curriculum gaps following on from Year 9 PPEs	Choose an item.	£13000	
DfE Tutoring / Recovery premium	Targeted academic support	PET-Xi impact days for Year 11 Maths & English	Fill curriculum gaps following on from Year 11 PPEs	Choose an item.	£30,000	
DfE Tutoring / Recovery premium	Targeted academic support	PET-Xi 15 week intervention for English & Maths intervention – inclusion	Re-integrate and re-engage pupils who have missed curriculum time due to behaviour or absence	Choose an item.	£8000	
Recovery premium funding	Wider strategies	Enrichment	Re-engage and motivate pupils	Choose an item.	£35,000	
Recovery premium funding	Targeted academic support	Residential trip for Year 11 Pupils	Improve attendance and motivation prior to exam season	Choose an item.	£10,000	

Recovery premium funding	Wider strategies	Mental Health Ambassador programme	Support positive mental health programmes for all pupils	Choose an item.	£20,000	
Recovery premium funding	Targeted academic support	Literacy resources	Support whole school literacy	Choose an item.	£10,000	
Recovery premium funding	Teaching	Resources for CPD	Support continual professional development to improve teaching	Choose an item.	£12,000	
Recovery premium funding	Wider strategies	Year 10 work experience	Allow pupils to experience world of work to support engagement with wider curriculum	Choose an item.	£10,000	
Recovery premium funding	Wider strategies	Library resources	Improve library provision to support literacy agenda	Choose an item.	£10,000	
DfE Tutoring / Recovery premium	Targeted academic support	PET-Xi impact days for Year 10 Maths & English	Fill curriculum gaps following on from Year 11 PPEs	Choose an item.	£30,000	
Recovery premium funding	Targeted academic support	Additional course for GCSE pupils	To re-engage and motivate pupils with low attendance	Choose an item.	£20,000	
Recovery premium funding	Wider strategies	Inclusion	Inclusion strategies (including Inclusion Mentor) for pupils at risk of exclusion or pupils with low attendance	Choose an item.	£50,000	
TOTAL AMOUNT SPENT					£330,000	

Additional comments/evaluations (if required):
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