

## **Additional funding 2021-2022**

For the 2021-2022 there are a number of additional funding streams provided to schools to mitigate the effects of the unique disruption caused by coronavirus. These funds need to be ring-fenced by finance leaders and only used for approved activities.

Schools should use this funding for specific activities to support pupils to catch up for lost teaching time over the previous months. For some of the tuition funding there are restrictions in place, and the DFE will collect detailed information as to how the funding has been spent. To support schools to make the best use some of the funding, the EEF has published a support guide:

<https://educationendowmentfoundation.org.uk/covid-19-resources/covid-19-support-guide-for-schools/#nav-covid-19-support-guide-for-schools1>

As with all government funding, school leaders and governors must be able to account for how the money is being used. Therefore the impact and spending strategy for this catch-up premium will be reviewed regularly throughout the 2021-2022 academic year. When Ofsted re-commence routine inspections, they will make judgements about the quality of education being provided which will include how you are using the funding to ensure the curriculum has a positive impact on all pupils.

<b>Funding source</b>	<b>Amount</b>
Recovery Premium Funding	£95,773
DFE Tutoring Funding	£80,449
Remaining COVID catch-up from 2020-2021	£36,000
CET Additional Funding	£10,000
16-19 Tuition Funding	N/A
<b>TOTAL Funding</b>	<b>£222,222</b>

## Additional funding strategy outline

<b>ACADEMY NAME</b>	The Ellis Guilford School
<b>PRINCIPAL/HEADTEACHER</b>	Mr Chris Keen
<b>CHAIR OF ACADEMY IMPROVEMENT BOARD</b>	Mr Luke Bowers
<b>AMOUNT OF ADDITIONAL FUNDING</b>	£222,222

Strategy Area	Specific strategy	Success criteria	Evaluation	COST	Impact
Targeted approaches	Maths tutor to deliver small group tuition to KS3 pupil	Reduce the number of pupils not meeting national expectations in Mathematics	Not yet started	£30,000	
Targeted approaches	English tutor to deliver small group tuition to year 11 pupils currently underachieving	Improve outcomes in English	Partially complete	£30,000	
Targeted approaches	MyTutor programme aimed at pupils who are currently underachieving in Mathematics in Year 10 & 11	Improve outcomes in Mathematics	Partially complete	£30,000	
Teaching	Provide specialist external literacy CPD to ensure high quality teaching	Enable improved access to the curriculum for all pupils	Not yet started	£10,000	
Targeted approaches	Additional holiday sessions in subjects across the curriculum	Pupils attend additional sessions in a range of subjects	Not yet started	£16,000	
Targeted approaches	Expand Thinking Reading programme with additional Thinking Reading Tutors	Increase the number of pupils on the Thinking Reading programme	Not yet started	£23,500	
Wider strategies	Specialist cover teachers to cover classes rather than supply staff	Continued delivery of curriculum when staff are absent	Not yet started	£31,000	
Targeted approaches	The Eden Method – Specialist English masterclass	Improve pupil outcomes in English. More pupils achieving a grade 5	Not yet started	£2,000	
Targeted approaches	Photography course for Year 10 & 11 pupils	To support pupils not making enough progress in their open basket of subjects	Partially complete	£20,000	
Targeted approaches	Curriculum support materials (revision books and textbooks) for KS4 pupils	Increase pupils confidence in application tasks and more consistent completion of homework	Not yet started	£10,000	

Wider strategies	Provide Chromebooks for pupils to access Oak Academy resources who have fallen behind due to absence and exclusion	Pupils across all year groups show improved progress in formative and summative assessment	Not yet started	£5,000	
Targeted approaches	Intervention using external providers in core subjects, in particular English and Maths 4+ and 5+.	Improve pupil confidence and gaps in knowledge in English and Maths through intensive intervention	Not yet started	£5,000	
Wider strategies	Improve library provision to include purchasing broader fiction and non-fiction texts and subscriptions for newspapers and magazines.	Improve reading ages across all age groups	Not yet started	£10,000	
<b>TOTAL AMOUNT SPENT</b>				<b>£222,000</b>	

<p>Additional comments/evaluations (if required):</p>
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